

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 10/01/07 - 10/31/07
Cumulative Dates: 01/01/07 - 10/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,824	993.20	2	7,931	5,429.75	9	16,200.85	33.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,800.10	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,824	993.20	2	7,931	5,429.75	9	18,000.95	
LI % of Total	8.8%	8.9%	7.4%	3.7%	5.8%	4.3%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	9,337.61	0.0%
Residential Conservation Service	0	1,192.75	2	4,936	4,597.45	15	30,602.12	15.0%
Energy Star Lighting	899	54.90	6	20,861	896.15	129	12,012.59	7.5%
Energy Star Appliance	4,390	750.00	10	14,796	3,250.00	41	8,008.39	40.6%
Res Subtotal	5,289	1,997.65	18	40,593	8,743.60	185	59,960.71	
Res % of Total	25.4%	18.0%	66.7%	18.9%	9.4%	87.7%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,314.31	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	2,736.40	0.0%
C&I Small Retrofit	0	65.00	1	92,642	38,029.74	6	28,245.73	134.6%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,333.71	0.0%
C&I Govt Small	13,722	8,050.79	6	72,352	40,442.32	10	17,906.36	225.9%
C&I Govt Large	0	0.00	0	0	0.00	0	10,214.47	0.0%
C&I Products & Services	0	0.00	0	1,707	500.00	1	873.67	57.2%
C&I Subtotal	13,722	8,115.79	7	166,701	78,972.06	17	63,624.65	
C&I % of Total	65.9%	73.1%	25.9%	77.5%	84.8%	8.1%	44.9%	
Report Total	20,835	11,106.64	27	215,225	93,145.41	211	141,586.31	
Budget Comparison					93,145.41		141,586.31	65.8%